



69PT8M01

Windows Property Tax System

RIPLEY COUNTY

7/18/02

BASE SOFTWARE:

	SOFTWARE LICENSE FEE	ANNUAL MAINTENANCE FEE
Windows Property Tax System	\$90,000	\$18,000
Including: Complete Data Conversions and the the Changes Required by the Tax Restructuring Legislation		

Sub Totals-Software License and Annual Maintenance Fees:

	\$90,000	\$18,000
Current Customer Appreciation Credit	(\$15,000)	
TOTAL - Base Software License and Annual Maintenance Fees:	\$75,000	\$18,000

TRAINING AND INSTALLATION**ESTIMATED****DESCRIPTION****DAYS**Base Software Training
and Installation

* 15 - 20 Days

* As required
through
Technical Services
Agreement

Plus Travel and Living Expenses

TOTAL - Services (*)

(*) See Technical Service/Support Agreement for future or additional training/service needs.

TOTAL - SOFTWARE LICENSE, SERVICES AND ANNUAL MAINTENANCE FEES:

\$75,000

\$18,000

The Software Changes will be completed in two Phases.

Phase I - Software License Fee Due January 2003

\$37,500

Combination Windows/DOS system that includes changes required by the

Tax Restructuring Legislation necessary for the Spring 2003 Tax

Billing Cycle

Phase II - Software License Fee Due January 2004

\$37,500

Remainder of changes necessary to complete the full implementation

to a Windows Tax System

A Pre-Payment Discount will be Applied to the Software License Fee at the Rate
of 1 % Per Month for Payment made Prior to the Due Date.

Annual Maintenance Fee includes support questions regarding the application software via our software support phone number, or application software trouble-shooting and resolution via a modem. If appropriate, application software support may also be provided via the Internet, mail, or email. The Annual Maintenance Fee also includes software updates necessary to correct software defects or periodic software updates for enhancements to the application software provided by Low. Any services not covered by the Annual Maintenance Fee can be provided through the use of the Technical Service/Support Agreement.

* Annual Maintenance Fee begins January 1, 2003

Your signature below indicates your acceptance of this proposal.

Low Associates Sales Representative

10-11-02
Date
Authorization

The software proposed requires properly configured Network Hardware. For equipment requirements, see: www.llow.com.
Low Associates is a Dell Computer provider and can supply all of the necessary equipment, including preparation and installation needs.

Ripley County Proposal Summary

Application Software

Windows Financial Accounting Suite	\$40,265	
Windows Property Tax System		
First Installment Due January 2003	\$37,500	
Second Installment Due January 2004	\$37,500	
Total		\$115,265

Technical Services/Support

Financial Training	\$6,760
Property Tax Training	\$10,400
Hardware Installation and Setup	\$6,500

The hour estimates given are based on the best information that we have available and are for the new Windows Financial, Payroll, and Property Tax Applications only. It is our recommendation that additional time be budgeted for any unforeseen issues that would require additional effort to have a successful implementation of these new systems. We would also recommend that a budgeted amount be put aside in the future for unforeseen changes that might occur. An example might include additional training for new personnel (i.e. changes to department heads and personnel next year), cost for additional hardware, 3rd party software, or software enhancements to meet the specific needs of Ripley County.

Contingency Time	????	
Total (Technical Services/Support)		????

Computer Hardware/Operating Systems

	Qty	Cost	Total	
Server (Window 2000)	1	\$7,698	\$7,698	
Workstations	????	\$1,149	????	
Misc. Software/Hardware			\$518	
Total				????

Annual License Fees

Financial Accounting Suite	\$12,264
Property Tax	\$18,000
Technical Service/Support	????